

**Youth Services Division
Montana Department of Corrections
FYE 2010**

EXHIBIT 1
DATE 1-18-2011
HB _____

For the 5 yr. period ending 06-30-09, 7.5% of youth admitted & discharged from PHYCF were admitted to MT State Prison. Slightly less than 1% of new admissions to MT State Prison had been committed to PHYCF in this time frame.

146 sex offenders admitted to PHYCF since opening April 2000.
135 Released or Discharged as of 06/30/10.
5 sex offenders were revoked or had a criminal conviction as a sex offender, either as a juvenile or an adult.
0.0% recidivism over a three (3) year period.

**PHYCF & RYCF NEW ADMISSIONS with
PRIOR RESIDENTIAL PLACEMENTS**

Five (5) year average of 53.7%

PHYCF	RYCF	PHYCF	RYCF
10.2%	6%	27%	35%

FISCAL YEAR	PHYCF		RYCF	
	# of Youth	# of Incidents	# of Youth	# of Incidents
1976	168			
1991	96	49		
2002	5	3	0	0
*2003	0	0	0	0
2004	0	0	2	1
2005	0	0	1	1
2006	4	1	0	0
2007	2	1 **	0	0
2008	0	0	0	0
2009	0	0	0	0
2010	0	0	0	0

*The Fence at PHYCF was completed July 22, 2002

**Off-site

PRE & POST TESTING SUBJECT	Grade Level within 90 days					*Grade level raised within 180 days				
	PHYCF					RYCF				
	FY06	FY07	FY08	FY09	FY10	FY06	FY07	FY08	FY09	FY10
Reading Comprehension	.7	1.0	1.0	1.0	1.0	*2.7	1.1	1.7	1.48	2
Language Expression	1.1	0.7	1.5	1.3	1.5	1.4	1.4	1.8	2.47	1.7
Math Computation	1.3	1.7	0.9	1.3	1.1	*3.32	1.4	1.8	1.46	1
GEDs	21	26	17	15	34	4	4	3	2	7
Diplomas	5	5	14	7	7	0	4	3	4	3

PHYCF	FY06	FY 07	FY 08	FY09	*FY10	RYCF	FY06	FY07	FY08	FY09	FY10
Restitution Paid	\$33,020	\$31,000	\$36,041	\$33,554	\$32,078	New Rest. Program began 6/ 08				\$400.6	\$750.75
*Includes programs such as EIP, and Family Contributions						*Started tracking # of Youth in Comm. Service Program in FY 2010					
# Youth in the Restitution Program	36	48	47	44	52	#Youth in Rest.	NA	NA	8	13	10
# of Community Service Hours Worked	5701.1	7870	7611	7672	5701	Hours worked	699	949	322.7	270.75	195.75
# of Youth in Community Service Program	50	55	36	32	28	#Youth in Com.	NA	NA	NA	NA	10

\$201,721.79	\$197,366.21	\$399,088.00
\$230,611.28	\$168,868.59	\$399,479.87
\$225,430.78	\$280,885.02	\$506,315.80
\$208,325.03	\$368,061.21	\$576,386.24
\$238,539.35	\$340,056.73	\$578,596.08
\$277,722.48	\$329,897.64	\$607,620.12
\$251,979.75	\$307,997.38	\$559,977.13
\$207,989.82	\$177,861.76	\$385,851.58

		FY06	FY07	FY08	FY09	FY10
Diploma/	High School	7	4	6	6	2
Equivalency	GED	21	12	16	8	13
Restitution Paid				\$9,982	\$10,988	\$4,757
Enrolled in Post Secondary Education/Job Training		12	22	18	11	8

		FY06	FY07	FY08	FY09	FY10
Interstate	# In from other states	121	61	63	51	56
Compact	# Out to other states	86	43	31	41	36

See Further Information on Back

Youth Services Division

- ◆ Interstate coordinates cooperative supervision of youth in and out of state.
- ◆ **Awarded** best practices, by the Office of Juvenile Justice and Delinquency Prevention, to be one of the 7 model programs in the country for its programs and services offered to American Indian offenders.

PROGRAMMING

PINE HILLS YOUTH CORRECTIONAL FACILITY	RIVERSIDE YOUTH CORRECTIONAL FACILITY	YOUTH COMMUNITY CORRECTIONS
<ul style="list-style-type: none"> ■ 24-bed Sex Offender Treatment Program ■ 24-bed Chemical Dependency Program ■ Twelve-month accredited Education Program (includes: Life Skills Development & Vocational Program, Special Education, Diplomas, & GEDs) ■ Cognitive Behavioral Counseling ■ ACA accredited program first obtained August 1998. Re-accreditation received August 2001 with 99.7% compliance to standards. Re-accredited 2004 &, 2007 ■ Culturally appropriate programming ■ Weekly spiritual group and Bible Study ■ Training, design, and implementation of Street Law programming ■ Re-entry Program, Phases I & II ■ GED or Diploma option ■ Work Restitution/Community Services Program ■ Monthly health care education groups facilitated by an RN ■ Medicine Wheel 12-step CD Treatment ■ Pathways to Self-Discovery & Change ■ Trauma Symptom Checklist for Children Assessments ■ Weekly On-site AA Meetings ■ Upgraded Library including weekend access for youth <ul style="list-style-type: none"> ✓ member of Montana Shared Catalogue ■ Prison Rape Elimination Act (PREA) ■ Awarded "best practices" rating by OJJDP for its programs and services offered to American Indian offenders ■ Enhanced family involvement; contracted services, including but not limited to medical, psychiatric, and reentry, as well as staff training by expanded use of video conferencing ■ Enhanced suicide policy and procedures as a result of training received by nationally recognized Lindsay Hayes 	<ul style="list-style-type: none"> ■ Weekly Life Skills Group ■ Weekly Health Care Group facilitated by Nursing Staff ■ Gender responsive programming via "Girls' Circle" Groups ■ Cognitive Restructuring Counseling via 1:1 sessions and Pathways to Self-Discovery & Change Groups ■ Twelve-month accredited Education Program (includes: Computer Lab, Science Lab, Tech Prep Lab, Special Education, Diplomas & GEDs.) ■ Licensed Chemical Dependency Counselor: individual sessions & groups including Medicine Wheel 12-step CD Treatment program ■ Culturally appropriate programming ■ Weekly on-site A.A. Meetings ■ Weekly Spiritual Group ■ Re-entry Program, Phases I & II ■ School credits transfer ■ GED or Diploma option ■ Trauma Symptom Checklist for Children Assessments ■ Awarded "best practices" rating by OJJDP for its programs and services offered to American Indian offenders ■ Prison Rape Elimination Act (PREA) ■ Enhanced family involvement; contracted services, including but not limited to medical, psychiatric, and reentry, as well as staff training by expanded use of video conferencing ■ Enhanced suicide policy and procedures as a result of training received by nationally recognized Lindsay Hayes ■ Work Restitution/Community Services Program 	<ul style="list-style-type: none"> ◆ Parole ACA Accreditation in 2004 & Reaccredited in 2007 & 100% score in 2010 ◆ Three levels of Parole Supervision based on Risk/Need Assessment ◆ Individual Supervision Plans ◆ Cognitive Approach through Pathways to Self Discovery and Change ◆ Youth Reentry Phases II and III <ul style="list-style-type: none"> Aftercare Coordinators Family Meetings at Institutions Great Falls Youth Transition Center Guide Homes Mentoring Faith and Health Related Services Family Support Services ◆ Financial <ul style="list-style-type: none"> ✓ Maintaining funds for placements- family foster care, group home, shelter care, residential treatment, correctional facilities, non-placement services including Youth Court ✓ Recouping parental and social security contributions ◆ Provides secure transportation of youth in the Division & Interstate ◆ Licensing of youth detention centers ◆ Trauma Symptom Checklist for Children Assessments ◆ Family Support Services ◆ Prison Rape Elimination Act (PREA) ◆ Expanded use of video conferencing to enhance family involvement; contracted services, including but not limited to medical, psychiatric, and reentry, as well as staff training. ◆ Enhanced suicide policy and procedures as a result of training received by nationally recognized Lindsay Hayes.

LEGEND

PHYCF – Pine Hills Youth Correctional Facility
 RYCF – Riverside Youth Correctional Facility
 YCC – Youth Community Corrections (Juvenile Parole, Financial & Program Services, Youth Transition Center, Transportation, & Detention Licensing)
 YSD – Youth Services Division (Interstate Compact/Native American programs)